



Requesting Agency	Project Name	Fiscal Year Started	Status	FY16/17 Final Net Savings
Aging (PDA)	Modernizing Aging's Financial Reporting System	FY16-17	In Progress	\$0
Aging (PDA)	Increasing the Reach of MindMatters	FY15-16	Completed	\$59,202
Agriculture (AGR)	Implementing Food Safety Reorganization	FY15-16	In Progress	\$0
Agriculture (AGR)	Implementing standard laptop type, to include 4G LTE technology	FY15-16	Completed	\$2,540,224
Agriculture (AGR)	Improving speed and accuracy of human drug test results in Racing	FY15-16	Completed	\$28,775
Agriculture (AGR)	Improving Verizon's cell phone signal strength along Elmerton Avenue and in the Farm Show Complex.	FY15-16	In Progress	\$5,000
Agriculture (AGR)	Certificates of Free Sale	FY16-17	In Progress	\$49,080
Agriculture (AGR)	Leasing v. Buying IT hardware	FY15-16	Completed	\$92,258
Agriculture (AGR)	Modernizing the Bureau of Rides & Measurement Standards	FY15-16	In Progress	\$0
Banking & Securities (DOBS)	Creating a Financial Information Exchange	FY15-16	Completed	\$0
Banking & Securities (DOBS)	Utilization of State and Federal Surplus Supply Programs	FY16-17	In Progress	\$4,134
Banking & Securities (DOBS)	Developing an Agency Public Events Calendar	FY15-16	Completed	\$0
Banking & Securities (DOBS)	Reduction in Leased Parking Spaces - Market Square Plaza	FY16-17	Completed	\$310
Banking & Securities (DOBS)	Developing Program Area Training Material Checklists	FY16-17	Completed	\$0
Banking & Securities (DOBS)	Developing Refined Collection Procedures	FY15-16	Completed	\$28,232
Banking & Securities (DOBS)	Eliminating Subscriptions	FY15-16	Completed	\$10,467
Banking & Securities (DOBS)	Implementing an Out-Service Training Database (ART)	FY15-16	Completed	\$40,250
Banking & Securities (DOBS)	Developing a Training Resouce Repository	FY16-17	In Progress	\$0



Banking & Securities (DOBS)	Developing Cross-Deputate Orientation Sessions	FY16-17	Completed	\$0
Banking & Securities (DOBS)	Implementing an Agency Purchase Request Database (APR)	FY16-17	Completed	\$0
Banking & Securities (DOBS)	Outsourcing Mail Services	FY15-16	Completed	\$4,236
Banking & Securities (DOBS)	Switching Mobile Service Providers	FY15-16	Completed	\$17,486
Board of Probation & Parole (PBPP)	EMPOWER	FY16-17	In Progress	\$578,765
Board of Probation & Parole (PBPP)	Transforming Parole Decision Making	FY15-16	Completed	\$92,144
Commission on Crime & Delinquency (PCCD)	Expanding alternatives to incarceration	FY16-17	Completed	\$605,538
Commission on Crime & Delinquency (PCCD)	Prevention Coordination	FY16-17	In Progress	\$0
Community & Economic Development (DCED)	Implementing Electronic Signature Grants Solution	FY16-17	In Progress	\$0
Community & Economic Development (DCED)	Sharing Electronic Grants Solution	FY16-17	Completed	\$0
Community & Economic Development (DCED)	Automation of Meeting Request Form	FY15-16	Completed	\$0
Community & Economic Development (DCED)	Dual-Reporting and Cross-Training	FY15-16	Completed	\$0
Community & Economic Development (DCED)	Automating a Reporting System for Municipal Retirement Tracking	FY16-17	Completed	\$0
Community & Economic Development (DCED)	Evaluation of Mobile Phone Services	FY15-16	Completed	\$9,450
Community & Economic Development (DCED)	Redistribution of Funds	FY15-16	Completed	\$0
Conservation & Natural Resources (DCNR)	Conducting business through teleconferencing	FY15-16	In Progress	\$10,220
Conservation & Natural Resources (DCNR)	Creating electronic signature processes	FY15-16	In Progress	-\$7,725
Conservation & Natural Resources (DCNR)	Improving energy efficiency	FY15-16	In Progress	\$25,000
Conservation & Natural Resources (DCNR)	Sharing Lab Space with Department of Environmental Protection	FY16-17	Completed	\$16,919



Conservation & Natural Resources (DCNR)	Reducing database redundancies through an online portal	FY15-16	In Progress	\$60,717
Conservation & Natural Resources (DCNR)	Updating State Parks Reservation System	FY15-16	Completed	\$75,000
Corrections (DOC)	Financing Energy Efficiency Improvements- Dallas (GESA)	FY16-17	In Progress	\$324,860
Corrections (DOC)	Consolidating Medical-related transports	FY15-16	In Progress	\$164,181
Corrections (DOC)	Ensuring Post-Release Access to Medication for Offenders Aged 65+ (PACE)	FY15-16	In Progress	\$0
Corrections (DOC)	Reducing Hepatitis C Treatment Costs	FY15-16	Completed	\$7,679,000
Corrections (DOC)	Reducing Outpatient Drug Prices (340B)	FY15-16	Completed	\$3,462,767
Corrections (DOC)	Modernizing Offender Health Records (EHR)	FY16-17	In Progress	-\$2,555,825
Corrections (DOC)	Reducing the State Cost for Medicaid Expansion	FY15-16	Completed	\$1,903,304
Drug & Alcohol Programs (DDAP)	Maximizing Medicaid Funds for Offenders	FY15-16	Completed	\$3,376,922
Education (PDE)	Enhancing How LEAs Report Financial Information	FY15-16	Completed	\$0
Education (PDE)	Converting Work Permit Applications to Electronic Copies	FY16-17	In Progress	\$6,667
Education (PDE)	Streamlining the electronic signature process	FY16-17	In Progress	\$0
Education (PDE)	Enhancing The Community College Capital Application	FY15-16	In Progress	\$34,139
Education (PDE)	Modernizing Approved Private Schools' Reporting	FY15-16	Completed	\$20,651
Education (PDE)	Providing Printed Teacher Certification Certificates	FY15-16	Completed	\$17,710
Education (PDE)	Reducing LEA Data Reporting Time	FY15-16	Completed	\$0
Education (PDE)	Reducing PDE Time To Process Charter School Withholdings	FY15-16	In Progress	\$5,000
Council of the Arts (PCA)	Transforming Arts eGrant Process	FY16-17	In Progress	-\$80,000



Emergency Management Agency (PEMA)	Centralizing Office Supplies	FY15-16	Completed	\$53,931
Emergency Management Agency (PEMA)	Increasing Commonwealth Instructors (G 489/G 270.4)	FY15-16	Completed	\$228,966
Emergency Management Agency (PEMA)	Lowering Technology Costs (Smart Phones)	FY15-16	Completed	\$24,972
Emergency Management Agency (PEMA)	Modernizing Damage Assessment Reports (Mobile Application)	FY15-16	Completed	\$0
Emergency Management Agency (PEMA)	Reducing Expenditures with Resource Tracking (Knowledge Center)	FY15-16	In Progress	\$4,000
Emergency Management Agency (PEMA)	HSGP Equipment Tracker	FY16-17	In Progress	-\$117,850
Emergency Management Agency (PEMA)	Enhancing Agency Files (Digital Records)	FY15-16	In Progress	\$15,360
Emergency Management Agency (PEMA)	Streamlining Bureau Operating Systems (E-Grants)	FY16-17	In Progress	-\$100,000
Environmental Protection (DEP)	Consolidating Environmental Print Shop Equipment	FY15-16	Completed	\$116,125
Environmental Protection (DEP)	Development and Implementation of e-permitting Solution	FY16-17	In Progress	-\$1,090,866
Environmental Protection (DEP)	Consolidating Grant Program Processes	FY15-16	In Progress	-\$66,482
Environmental Protection (DEP)	Reducing DEP Passenger Vehicle Fleet	FY16-17	Completed	\$2,773
Environmental Protection (DEP)	Increasing Bandwidth to Regional Offices	FY15-16	In Progress	\$0
Environmental Protection (DEP)	Global Reservation System Replacement	FY16-17	Completed	\$6,692
Environmental Protection (DEP)	Deploying Scanners Pilot Project	FY15-16	Completed	\$16,605
Environmental Protection (DEP)	eInspections	FY15-16	In Progress	-\$664,389
Environmental Protection (DEP)	Leveraging GIS Collector Applications for Water Quality Assessments	FY16-17	Completed	\$48,328
Environmental Protection (DEP)	Enhancing Mobile Capabilities with Phone Applications	FY15-16	Completed	\$435,771
Environmental Protection (DEP)	Instituting an Electronic Document Management System	FY16-17	In Progress	-\$563,043



Environmental Protection (DEP)	Launching Electronic Bidding Project System	FY15-16	Completed	\$36,314
Environmental Protection (DEP)	Procuring Tablet Computers	FY15-16	Completed	\$456,805
Environmental Protection (DEP)	Linking SCRO to Fiber Network	FY16-17	Completed	-\$26,308
Environmental Protection (DEP)	Relocating Servers	FY15-16	Completed	\$13,028
Environmental Protection (DEP)	Sharing Laboratory with Department of Conservation and Natural Resources	FY15-16	Completed	\$25,000
Environmental Protection (DEP)	Purchasing Routers and Switches	FY16-17	In Progress	\$0
Fish & Boat Commission (PFBC)	Energy Efficient Lighting - Centre Region Offices (CRO)	FY15-16	In Progress	\$0
Fish & Boat Commission (PFBC)	Reinstitution of fishing license button program	FY15-16	Completed	\$10,000
General Services (DGS)	Public Works Modernization	FY16-17	In Progress	\$0
General Services (DGS)	Improving Procurement Strategies	FY15-16	Completed	\$74,452,002
General Services (DGS)	Global Spend Report for FY 16-17	FY16-17	Completed	\$99
General Services (DGS)	RFP Updates (includes SciQuest/Jaggaer)	FY16-17	In Progress	-\$250,000
General Services (DGS)	Mailroom and Mail Services Consolidation	FY15-16	In Progress	\$2,240,000
General Services (DGS)	Streamlining Publications Operations for Cost-Effectiveness and Efficiency	FY15-16	In Progress	\$712,400
Health (DOH)	Reducing leased space square footage and costs	FY15-16	In Progress	\$117,505
Health (DOH)	Modernizing and improving an internal employee website	FY16-17	Completed	\$0
Health (DOH)	Agency Internal Reorganization	FY15-16	Completed	\$0
Health (DOH)	Developed the Image Link Generator	FY15-16	Completed	\$0
Health (DOH)	Developing a data collection catalog	FY15-16	Completed	\$0



Health (DOH)	Pilot Program for Video Directly Observed Therapy for Tuberculosis Disease	FY16-17	In Progress	\$8,054
Health (DOH)	Enterprise Data Dissemination and Informatics Exchange (EDDIE) Phase 2	FY15-16	Completed	\$0
Health (DOH)	Hepatitis C Prescription Drug Pilot Program	FY16-17	Completed	\$0
Health (DOH)	DSI - Electronic Plan Review	FY16-17	Completed	\$15,000
Health (DOH)	Increasing Efficiency by Automating Internal Workflows	FY15-16	Completed	\$0
Health (DOH)	Modernizing a death registration system	FY16-17	In Progress	-\$460,090
Historical & Museum Commission (PHMC)	Digitizing State Archival Records	FY15-16	In Progress	\$0
Historical & Museum Commission (PHMC)	Transforming Historic Preservation Services	FY15-16	In Progress	\$2,690,325
Human Relations Commission (PHRC)	Offering On-line Discrimination Questionnaire	FY15-16	In Progress	\$59,756
Human Relations Commission (PHRC)	Reducing office space in Philadelphia Regional Office	FY15-16	Completed	-\$149,000
Human Relations Commission (PHRC)	Resolving employment cases via Mediation Program	FY15-16	In Progress	\$60,500
Human Services (DHS)	Improving Eligibility Application and Processing for the National School Lunch Program (NSLP)	FY16-17	In Progress	\$0
Human Services (DHS)	Leveraging Audit Management Software	FY16-17	In Progress	\$59,956
Human Services (DHS)	Implementing a Mobile Application for Eligibility Services	FY15-16	In Progress	-\$5,093,387
Human Services (DHS)	Transferring eHealth to DHS	FY16-17	In Progress	\$1,467,134
Human Services (DHS)	Improving Monitoring and Compliance of Medicaid Providers via a Provider Network Portal	FY15-16	Completed	\$1,544
Human Services (DHS)	Modernizing FQHC Cost Report	FY15-16	Completed	\$50,682
Human Services (DHS)	Modernizing Third Party Liability (TPL)	FY15-16	In Progress	\$10,531,273
Human Services (DHS)	SNAP Error Rate Reduction	FY15-16	Completed	\$16,341,065



Inspector General (OIG)	Reducing Price per Sq Foot - Western Regional Office	FY15-16	Completed	\$22,564
Inspector General (OIG)	Document Scanning and Systems Update	FY16-17	Completed	\$14,525
Insurance (PID)	Continuing Partnerships to Streamline Processes	FY16-17	In Progress	\$729
Insurance (PID)	Electronic Proof of Claim Form	FY16-17	In Progress	\$0
Insurance (PID)	Building Relationships Through Increased Communication	FY15-16	In Progress	\$0
Insurance (PID)	MCare Assessment Calculation	FY16-17	In Progress	\$15,333
Insurance (PID)	Improving Efficiency Through Records Management	FY15-16	In Progress	\$0
Insurance (PID)	Centralizing Resources for Older Pennsylvanians	FY15-16	Completed	\$0
Insurance (PID)	Colorcycle Program	FY15-16	In Progress	\$0
Insurance (PID)	Decrease of Investment Fees	FY15-16	In Progress	\$326,668
Insurance (PID)	Do's & Don't's of Annuities	FY15-16	Completed	\$0
Insurance (PID)	Purchasing Health Insurance Videos	FY16-17	Completed	\$0
Insurance (PID)	Insurance Business 101	FY15-16	Completed	\$0
Insurance (PID)	Insurance Information for Renters	FY15-16	Completed	\$0
Insurance (PID)	Insurance Information on Private Flood Insurance	FY15-16	In Progress	\$0
Insurance (PID)	Insurance Insights for Young Adults	FY15-16	Completed	\$0
Insurance (PID)	Space Optimization	FY16-17	In Progress	\$0
Insurance (PID)	Homeowners Insurance Guide	FY16-17	Completed	\$0
Insurance (PID)	Electronic Administrative Hearing Decisions	FY16-17	Completed	\$31



Insurance (PID)	Leveraging Software to Simplify Tasks	FY15-16	Completed	\$5,240
Insurance (PID)	Lease Review	FY16-17	Not Started	\$0
Insurance (PID)	AHO Guide	FY16-17	Completed	\$0
Insurance (PID)	Mentor Program	FY15-16	In Progress	\$0
Insurance (PID)	Minimizing Costs by Utilizing Electronic Resources	FY15-16	In Progress	\$19,753
Insurance (PID)	Mitigating Waste by Utilizing Technology	FY15-16	Completed	\$406
Insurance (PID)	Modernizing to Improve Consumer Experience	FY15-16	Completed	\$406
Insurance (PID)	Outgoing Mail Optimization	FY15-16	In Progress	\$4,315
Insurance (PID)	Promoting Awareness of Consumers' Savings	FY15-16	Completed	\$0
Insurance (PID)	Realigning Programs to Maximize Efficiency	FY15-16	Completed	\$0
Insurance (PID)	Streamlining to Bolster Employee Capabilities	FY15-16	Completed	\$39,375
Insurance (PID)	Re-purpose of Materials	FY16-17	Completed	\$3,781
Insurance (PID)	Upgrading Software to Maximize Employee Productivity	FY15-16	Completed	-\$65,850
Juvenile Court Judges' Commission (JCJC)	Sharing Juvenile Case information between JCJC and AOPC	FY15-16	Completed	\$62,506
Labor & Industry (L&I)	Eliminating Unnecessary Space	FY15-16	Completed	\$20,000
Labor & Industry (L&I)	Finding Efficiencies in Unemployment Tax Services	FY15-16	Completed	\$100,421
Labor & Industry (L&I)	Transforming UC Tax	FY16-17	In Progress	\$0
Labor & Industry (L&I)	Improving the Collections Process	FY15-16	In Progress	\$1,720,910
Labor & Industry (L&I)	Integrating Workforce Program Data	FY15-16	In Progress	\$22,282



Labor & Industry (L&I)	Increasing Access and Transparency	FY16-17	Completed	\$0
Labor & Industry (L&I)	Leveraging Experienced Claims Personnel	FY15-16	Completed	\$567,615
Labor & Industry (L&I)	Modernizing Personnel Resources	FY15-16	Completed	\$0
Labor & Industry (L&I)	Optimizing Space Utilization: UCBR to Treasury	FY15-16	In Progress	\$0
Labor & Industry (L&I)	Modernizing Applications and File Storage	FY16-17	Not Started	\$0
Labor & Industry (L&I)	Simplifying the OVR Benefits Application Process	FY16-17	In Progress	\$0
Labor & Industry (L&I)	Reducing Inefficiencies in Claim Processing	FY15-16	Completed	\$167,858
Labor & Industry (L&I)	Optimizing Space Utilization: Overview	FY16-17	In Progress	\$0
Labor & Industry (L&I)	Transforming Customer Service	FY15-16	Completed	\$0
Labor & Industry (L&I)	Leveraging Saving in Prescription Drugs	FY16-17	Completed	\$275,328
Labor & Industry (L&I)	Optimizing Space Utilization: BDD to OLCAM	FY16-17	Not Started	\$0
Labor & Industry (L&I)	UC Quarterly Wage Cross Match SBR	FY15-16	Completed	\$0
Labor & Industry (L&I)	Transforming Inspection Submissions	FY16-17	Not Started	\$0
Liquor Control Board (PLCB)	Eliminating Excess Storage Facilities	FY15-16	In Progress	\$0
Liquor Control Board (PLCB)	Eliminating extraneous warehousing	FY15-16	Completed	\$121,403
Liquor Control Board (PLCB)	Forward Buying	FY15-16	In Progress	\$744,345
Liquor Control Board (PLCB)	FileNet Retirement	FY16-17	In Progress	\$0
Liquor Control Board (PLCB)	Eliminating Manugistics Software	FY16-17	Completed	\$140,000
Liquor Control Board (PLCB)	Print Shop Modernization	FY16-17	In Progress	\$134,000



Liquor Control Board (PLCB)	Right-sizing Bandwidth to save costs	FY15-16	Completed	\$117,665
Liquor Control Board (PLCB)	Transforming store signage distribution	FY15-16	Completed	\$506,550
Military & Veterans Affairs (DMVA)	Installing Automated Building Controls	FY16-17	In Progress	\$0
Military & Veterans Affairs (DMVA)	Hiring RNs with geriatric expertise	FY15-16	Completed	\$0
Military & Veterans Affairs (DMVA)	Realizing rebates for energy-efficient equipment	FY15-16	In Progress	\$7,217
Milk Marketing Board (MMB)	Electronic Hearing Filing	FY15-16	Completed	\$15,878
Milk Marketing Board (MMB)	Milk Hauler Report Data Entry	FY16-17	Completed	\$3,860
Milk Marketing Board (MMB)	Group Weigher/Sampler Certifications	FY15-16	Completed	\$45,076
Milk Marketing Board (MMB)	Milk Dealer Utilization and Producer Payment Audit Procedures and Frequency	FY15-16	Completed	\$8,380
Milk Marketing Board (MMB)	Sunshine Meeting Online Agenda	FY15-16	Completed	\$10,387
Office of Administration (OA)	Retiree Employee Health Program (REHP) changes	FY16-17	Completed	\$8,200,000
Office of Administration (OA)	Automation of PEBTF Forms Processing	FY16-17	In Progress	\$0
Office of Administration (OA)	Centralize Workers Compensation	FY16-17	In Progress	\$0
Office of Administration (OA)	FMLA Forms and Letters Generator Database	FY16-17	Completed	\$70,493
Office of Administration (OA)	Electronic Records Captures - Migration to Secured FTP	FY16-17	Completed	\$9,621
Office of Administration (OA)	SPF Tracking System enhancements	FY16-17	In Progress	\$0
Office of Administration (OA)	Decommissioning Secondary Data Center	FY15-16	Completed	\$1,379,029
Office of Administration (OA)	Digitizing Personnel Records	FY15-16	Completed	\$32,871
Office of Administration (OA)	Streamlining IT Procurement	FY15-16	Completed	\$152,921



Office of Administration (OA)	Geospatial Software Coordination	FY16-17	Not Started	\$0
Office of Administration (OA)	Strengthening Cybersecurity with Big Data	FY15-16	Completed	\$617,706
Office of Administration (OA)	Enhancing Access to Online Services	FY16-17	In Progress	\$17,188
Office of Administration (OA)	OA/OIT GT - Protecting Citizen Data	FY16-17	Completed	\$53,586
Office of Administration (OA)	Upgrading Data Connections	FY16-17	In Progress	\$6,419
Office of Administration (OA)	Health Plan Design Changes	FY16-17	Completed	\$14,733,333
Office of Administration (OA)	Transforming Data Centers	FY15-16	Completed	\$11,512,129
Office of the Budget (OB)	Eliminating Duplicate Copies of Contracts	FY15-16	Completed	\$474
Office of the Budget (OB)	Improving Invoice Processing	FY15-16	Completed	\$112,689
Office of the Budget (OB)	Improving Loan Repayments	FY15-16	Completed	\$40,774
Office of the Budget (OB)	Improving the Accounts Receivable Function	FY15-16	Not Started	\$0
Office of the Budget (OB)	Modernizing the Comptroller Billing Process	FY15-16	In Progress	\$2,688
Office of the Budget (OB)	OCO - BPS - Reducing Operational Expenses via Telework	FY15-16	Completed	\$0
Office of the Budget (OB)	Modernizing Payroll Tax Documents	FY16-17	Completed	\$12,585
Office of the Budget (OB)	OCO - BQA - Reducing Operational Expenses via Telework	FY15-16	Completed	\$138,900
Office of the Budget (OB)	Reducing Real Estate Cost for the Budget Office with Telework	FY15-16	Completed	\$0
Office of the Budget (OB)	Reducing Audit Contract Expenses	FY15-16	Completed	\$3,000
Office of the Budget (OB)	Reducing Hardcopy Payroll Statements	FY15-16	Completed	\$130,500
Office of the Budget (OB)	Reducing Utility Bill Processing Costs	FY15-16	Completed	\$16,548



Office of the Budget (OB)	Improving Accounting Records Management	FY16-17	In Progress	\$0
Office of the Budget (OB)	Reorganizing to Operate More Efficiently	FY15-16	Completed	\$49,974
Office of the State Fire Commissioner (OFSC)	On-Line Grant Reporting	FY16-17	Completed	\$4,945
Office of the State Fire Commissioner (OFSC)	Automated Loan Disbursements and Receipts	FY16-17	Completed	\$58,606
Public School Employees Retirement System (PSERS)	Reducing Software Costs	FY16-17	In Progress	\$1,477,106
Public School Employees Retirement System (PSERS)	Carpet Replacement Savings	FY15-16	Completed	\$0
Public School Employees Retirement System (PSERS)	Enhancing Print Shop Operations	FY15-16	Completed	\$125,544
Public School Employees Retirement System (PSERS)	Reducing Newsletters	FY16-17	In Progress	\$0
Public School Employees Retirement System (PSERS)	Reducing Energy Costs	FY15-16	Completed	\$0
Public Utility Commission (PUC)	Avoiding Cost for New Safety Inspectors	FY15-16	Completed	\$522,325
Public Utility Commission (PUC)	Connecting Consumers Through "Smart Hearings"	FY15-16	Completed	\$0
Public Utility Commission (PUC)	Developing Emerging Leaders for the PUC	FY15-16	Completed	\$0
Public Utility Commission (PUC)	Launching New Natural Gas Shopping Website	FY15-16	Completed	\$0
Public Utility Commission (PUC)	Microfilm to Digital Technology Conversion	FY16-17	In Progress	\$71,358
Public Utility Commission (PUC)	Modernizing PUC Transportation Regulations	FY15-16	In Progress	\$0
Revenue (DOR)	Electronic Filing & Satisfaction of State Tax Liens	FY16-17	Completed	\$88,467
Revenue (DOR)	Reduce Contract Cost for Refund Fraud Services	FY16-17	Completed	\$29,297,498
Revenue (DOR)	Transforming Sales Tax Review of Underreporters, Non-filers and Non-registrants	FY16-17	Completed	\$1,593,707
Revenue (DOR)	Discovery of On-Line Home Sharing Taxpayers	FY16-17	Completed	\$1,721,211



State (DOS)	Online Filing of Corporation Documents	FY15-16	Completed	\$212,881
State (DOS)	Online List Sales	FY15-16	Completed	\$22,961
State (DOS)	Online Voter Registration (OVR)	FY15-16	Completed	\$53,410
State (DOS)	Reducing BPOA Board Meeting Frequency	FY15-16	Completed	\$100,000
State (DOS)	JNET Notifications for BPOA Prosecution	FY16-17	Completed	\$0
State Police (PSP)	Expanding Toxicology Services	FY15-16	Completed	-\$42,500
State Police (PSP)	Leveraging Mobile Identification Technology to Improve Public Safety	FY15-16	In Progress	\$168,281
State Police (PSP)	Modernizing PSP Records and Reporting	FY15-16	In Progress	\$1,123,725
State Police (PSP)	Modernizing Uniform Crime Reporting	FY15-16	In Progress	-\$5,800
Transportation (PennDOT)	Eliminating Leased Office Space	FY16-17	Completed	\$0
Transportation (PennDOT)	Automating Loan Application and Approval Process	FY15-16	Completed	-\$1,923
Transportation (PennDOT)	Expediting Facility Construction	FY15-16	In Progress	\$643,617
Transportation (PennDOT)	Faster Construction Inspection Data Entry	FY15-16	Completed	\$17,477,352
Transportation (PennDOT)	Improving Highway/Bridge Information Access	FY15-16	Completed	\$0
Transportation (PennDOT)	Keystone Environmental ePermitting System (KEES)	FY16-17	In Progress	\$0
Transportation (PennDOT)	Improving Winter Operations through Automated Snowplow Tracking	FY15-16	In Progress	-\$986,078
Transportation (PennDOT)	Leveraging Mail-Processing Equipment	FY15-16	Completed	\$18,171
Transportation (PennDOT)	Modernizing PennDOT's Rented Equipment Contract	FY16-17	In Progress	\$4,158
Transportation (PennDOT)	Modernizing Vehicle and Driver Licensing Systems	FY16-17	Not Started	\$0



Transportation (PennDOT)	Modernizing Driver and Vehicle Services' Operations	FY15-16	In Progress	\$67,250
Transportation (PennDOT)	Transforming the PennDOT County Maintenance Payroll Process	FY16-17	Completed	\$383,585
Grand Total				\$217,097,850